

<b>PROJECT BUDGET TABLE</b>						
<b>Category*/Budget Item</b>	<b>Cost Calculation</b>	<b>Total</b>	<b>USFWS</b>	<b>"Applicant"</b>	<b>"Partner X"</b>	<b>"Partner Y"</b>
<b>Personnel</b>						
Salary & fringe benefits for project leader	\$62,500 annual salary x 25% time for 1 year	<b>\$ 15,625.00</b>		\$ 15,625.00		
Salary for field supervisor	200 hours @ \$20/hour	<b>\$ 4,000.00</b>	\$ 4,000.00			
Stipend for field biologist	100% time for 1 year	<b>\$ 13,000.00</b>	\$ 3,000.00		\$ 5,000.00	\$ 5,000.00
<b>Travel</b>						
Round trip airfare from point A to point B for project leader		<b>\$ 2,500.00</b>	\$ 2,500.00			
Vehicle rental- Suzuki 4x4	3 months @ \$1,000/month	<b>\$ 3,000.00</b>			\$ 3,000.00	
Mileage (covers gas and vehicle maintenance) to field site for field supervisor	12 trips x 483km/trip x 30.14¢/km	<b>\$ 1,747.00</b>	\$ 1,747.00			
Mileage (covers gas and vehicle maintenance) for fence monitoring and repair.	Four 50km trips/week for 12 weeks. 48 trips x 50km/trip x 30.14¢/km	<b>\$ 723.00</b>	\$ 723.00			
<b>Lodging and meals</b>						
Field rate per diem (lodging and meals) for project leader	12 trips x 10 days/trip x \$23/day	<b>\$ 2,760.00</b>		\$ 2,760.00		
<b>Research permit, research station &amp; lab analysis fees</b>						
Office of the President Research Permit		<b>\$ 500.00</b>	\$ 500.00			
Immigration re-entry permit		<b>\$ 10.00</b>	\$ 10.00			
Research station fees	90 days at \$23/day	<b>\$ 2,070.00</b>	\$ 2,070.00			
Lab analysis	20 samples @ \$250 each	<b>\$ 5,000.00</b>	\$ 5,000.00			
<b>Supplies</b>						
4 GPS satellite transmitters	\$4,200 each	<b>\$ 12,600.00</b>				\$ 12,600.00
GPS transmitter time for 1 year		<b>\$ 3,000.00</b>	\$ 3,000.00			
Satellite phone time for 1 year	\$100/month	<b>\$ 1,200.00</b>	\$ 1,200.00			
Replacement battery for electric fences	\$95/each	<b>\$ 95.00</b>	\$ 95.00			
Sweep nets, insect sampling supplies		<b>\$ 300.00</b>	\$ 300.00			
Notebooks, meter tape, printing & photocopying		<b>\$ 250.00</b>	\$ 250.00			
<b>Subtotals</b>		<b>\$ 68,380.00</b>	<b>\$ 24,395.00</b>	<b>\$ 18,385.00</b>	<b>\$ 8,000.00</b>	<b>\$ 17,600.00</b>
Indirect costs (10%)		\$ 4,999.50	\$ 2,439.50		\$ 800.00	\$ 1,760.00
<b>Grand Totals</b>		<b>\$ 73,379.50</b>	<b>\$ 26,834.50</b>	<b>\$ 18,385.00</b>	<b>\$ 8,800.00</b>	<b>\$ 19,360.00</b>

\* Sample project categories include: Personnel, Fringe Benefits, Travel, Equipment, Supplies, Contractual, Construction, among others.