

Exhibit D
Construction Budget Template

Please see attached Construction Budget Template Microsoft Excel file.

Momentum For Mental Health -- 202 W. Arbor Ave.
Sunnyvale, CA
Project Bid Budget - Rehab
Bid Worksheet

Contractor:		Bid Date:	
Total Number of Units:		Prepared by:	
Total Number of Buildings:		Number of Attached Garages:	
Total Net Rentable SF:		Number of Detached Garages:	
Total Building Gross SF:		Number of Garage Buildings:	
Average Unit Net SF:		Number of Carports:	
Total Clubhouse Net SF:		Number of Storage Spaces:	
		Total Project Agerage:	

Unit Mix							
Unit Type	Quantity	Per Cent	NRSF	Total NRSF	GSF	Total GSF	
				#VALUE!			
				#VALUE!			

CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF		
Division 1 General Requirements							
1000	10 General Liability Insurance	\$0	\$0	\$0	\$0		
1000	20 Workers Comp Insurance	\$0	\$0	\$0	\$0		
1000	30 Builder's Risk Insurance	\$0	\$0	\$0	\$0		
1000	40 Umbrella Liability Insurance	\$0	\$0	\$0	\$0		
1000	50 Other Insurance	\$0	\$0	\$0	\$0		
1000	60 Payment & Performance Bond	\$0	\$0	\$0	\$0		
1300	10 Project Manager	\$0	\$0	\$0	\$0		
1300	20 General Superintendent	\$0	\$0	\$0	\$0		
1300	30 Field Superintendent	\$0	\$0	\$0	\$0		
1310	10 Blueprints & Copies	\$0	\$0	\$0	\$0		
1350	10 Site Security	\$0	\$0	\$0	\$0		
1510	10 Telephone	\$0	\$0	\$0	\$0		
1510	20 Electricity	\$0	\$0	\$0	\$0		
1510	30 Water	\$0	\$0	\$0	\$0		
1520	10 Temporary Toilets	\$0	\$0	\$0	\$0		
1520	20 Office Trailer	\$0	\$0	\$0	\$0		
1520	30 Field Office Expenses	\$0	\$0	\$0	\$0		
1540	10 Equipment rental	\$0	\$0	\$0	\$0		
1560	10 Safety Equipment	\$0	\$0	\$0	\$0		
1560	20 Small Tools	\$0	\$0	\$0	\$0		
1560	30 Temporary Fencing	\$0	\$0	\$0	\$0		
1740	10 Final Cleaning	\$0	\$0	\$0	\$0		
1740	20 Periodic Cleaning	\$0	\$0	\$0	\$0		
1740	30 Dumpsters	\$0	\$0	\$0	\$0		
1740	40 Broken Glass	\$0	\$0	\$0	\$0		
1780	10 Spare Parts per Contract Documents	\$0	\$0	\$0	\$0		
1780	20 Punchout Labor	\$0	\$0	\$0	\$0		
		\$0	\$0	\$0	\$0		
	Subtotal Div. 1 General Requirements	\$0	\$0	\$0	\$0		

Division 2A Site Construction							
2000	10 Surveying & staking	\$0	\$0	\$0	\$0		
2100	10 Underground environmental remediation	\$0	\$0	\$0	\$0		
2100	20 Other site environmental remediation	\$0	\$0	\$0	\$0		
2200	10 Demolition	\$0	\$0	\$0	\$0		
2360	10 Termite Control	\$0	\$0	\$0	\$0		
2370	10 Erosion Control - SWPPP	\$0	\$0	\$0	\$0		
2510	10 Fire Water Underground	\$0	\$0	\$0	\$0		
2530	10 Sanitary Sewer Underground	\$0	\$0	\$0	\$0		
2530	20 Storm Drains	\$0	\$0	\$0	\$0		
2540	10 Septic systems	\$0	\$0	\$0	\$0		
2540	20 Septic leach fields	\$0	\$0	\$0	\$0		
2580	10 Natural Gas Underground	\$0	\$0	\$0	\$0		
2580	20 Electrical Underground	\$0	\$0	\$0	\$0		

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				#VALUE!			
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CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF		
2580	30 Telephone site distribution underground	\$0	\$0	\$0	\$0		
2700	10 Asphalt Repair	\$0	\$0	\$0	\$0		
2750	10 Concrete curb & gutter	\$0	\$0	\$0	\$0		
2750	10 Wheel Stops	\$0	\$0	\$0	\$0		
2750	20 Concrete sidewalks	\$0	\$0	\$0	\$0		
2785	10 Asphalt Seal Coat	\$0	\$0	\$0	\$0		
2820	10 Perimeter wood fences & gates	\$0	\$0	\$0	\$0		
2820	20 Chain Link Fences	\$0	\$0	\$0	\$0		
2830	30 Sound walls	\$0	\$0	\$0	\$0		
2830	40 Retaining walls	\$0	\$0	\$0	\$0		
2830	60 Concrete walls	\$0	\$0	\$0	\$0		
2830	70 Stone walls	\$0	\$0	\$0	\$0		
2870	10 Site Furnishings - garbage cans, ash trays etc.	\$0	\$0	\$0	\$0		
2870	20 Pool furniture	\$0	\$0	\$0	\$0		
2870	30 Barbecues	\$0	\$0	\$0	\$0		
2870	40 Playgrounds	\$0	\$0	\$0	\$0		
2870	50 Volleyball courts	\$0	\$0	\$0	\$0		
2870	60 Basketball courts	\$0	\$0	\$0	\$0		
2870	70 Sport courts	\$0	\$0	\$0	\$0		
2870	80 Tennis courts	\$0	\$0	\$0	\$0		
2900	10 Landscaping	\$0	\$0	\$0	\$0		
2810	10 Irrigation	\$0	\$0	\$0	\$0		
	Site Specific Issues - Describe	\$0	\$0	\$0	\$0		
		\$0	\$0	\$0	\$0		
		\$0	\$0	\$0	\$0		
		\$0	\$0	\$0	\$0		
	Subtotal Div. 2A Site Construction	\$0	\$0	\$0	\$0		

Division 2B Off-site Work							
2999	10 Off-site water distribution	\$0	\$0	\$0	\$0		
2999	20 Off-site sanitary sewer	\$0	\$0	\$0	\$0		
2999	30 Off-site storm sewer	\$0	\$0	\$0	\$0		
2999	40 Off-site curb & gutter	\$0	\$0	\$0	\$0		
2999	50 Off-site asphalt paving	\$0	\$0	\$0	\$0		
2999	60 Off-site Signalization	\$0	\$0	\$0	\$0		
2999	70 Off-site public walkways	\$0	\$0	\$0	\$0		
2999	80 Off-site lighting	\$0	\$0	\$0	\$0		
		\$0	\$0	\$0	\$0		
	Subtotal Div. 2B Off-site Work	\$0	\$0	\$0	\$0		

Division 3 Concrete							
3300	10 Foundations & Slabs	\$0	\$0	\$0	\$0		
3500	10 Lightweight concrete toppings - decks etc.	\$0	\$0	\$0	\$0		
3540	10 Gypsum toppings	\$0	\$0	\$0	\$0		

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Unit Mix						
Unit Type	Quantity	Per Cent	NRSF	Total NRSF	GSF	Total GSF
				#VALUE!		
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CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF
3550	10 A/C condenser pads	\$0	\$0	\$0	\$0
3560	10 Swimming pool deck	\$0	\$0	\$0	\$0
3570	10 Decorative concrete	\$0	\$0	\$0	\$0
3580	10 Post-tensioned structural pads	\$0	\$0	\$0	\$0
3580	20 Concrete podium garage repairs	\$0	\$0	\$0	\$0
3900	10 Concrete Restoration & Cleaning	\$0	\$0	\$0	\$0
	Subtotal Div. 3 Concrete	\$0	\$0	\$0	\$0

Division 4 Masonry					
CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF
4210	10 Brick Veneer - exterior	\$0	\$0	\$0	\$0
4220	10 Trash/recycle enclosures	\$0	\$0	\$0	\$0
4400	10 Stone veneer	\$0	\$0	\$0	\$0
4800	10 Entry monument	\$0	\$0	\$0	\$0
4900	10 Masnory restoration & cleaning	\$0	\$0	\$0	\$0
	Subtotal Div. 4 Masonry	\$0	\$0	\$0	\$0

Division 5 Metals					
CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF
5100	10 Structural steel	\$0	\$0	\$0	\$0
5500	10 Structural metal fabrications	\$0	\$0	\$0	\$0
5520	10 Metal stairs, treads & rails	\$0	\$0	\$0	\$0
5700	10 Patio/balcony rails	\$0	\$0	\$0	\$0
5700	20 Perimeter steel fence	\$0	\$0	\$0	\$0
5700	30 Pool steel fence	\$0	\$0	\$0	\$0
5800	10 Expansion control	\$0	\$0	\$0	\$0
	Subtotal Div. 5 Metals	\$0	\$0	\$0	\$0

Division 6 Woods & Plastics					
CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF
6100	10 Rough carpentry - labor	\$0	\$0	\$0	\$0
6100	20 Rough Carpentry - lumber	\$0	\$0	\$0	\$0
6100	30 Roof trusses	\$0	\$0	\$0	\$0
6100	40 Floor trusses	\$0	\$0	\$0	\$0
6100	50 Trellis work - garbage enclosure/landscape	\$0	\$0	\$0	\$0
6200	10 Finish carpentry - labor	\$0	\$0	\$0	\$0
6200	20 Finish carpentry - materials	\$0	\$0	\$0	\$0
6270	10 Closet shelving-wood	\$0	\$0	\$0	\$0
6270	20	\$0	\$0	\$0	\$0
	Subtotal Div. 6 Woods & Plastics	\$0	\$0	\$0	\$0

Division 7 Thermal & Moisture					
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Unit Mix						
Unit Type	Quantity	Per Cent	NRSF	Total NRSF	GSF	Total GSF
				#VALUE!		
				#VALUE!		

CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF
7100	10 Waterproofing podium concrete deck	\$0	\$0	\$0	\$0
7100	20 Waterproofing repair	\$0	\$0	\$0	\$0
7130	10 Slipsheet membrane waterproofing	\$0	\$0	\$0	\$0
7140	10 Direct bond fluid membrane decking	\$0	\$0	\$0	\$0
7170	10 Betonite sheet membrane	\$0	\$0	\$0	\$0
7200	10 Building Insulation	\$0	\$0	\$0	\$0
7310	10 Roof shingles - fiberglass	\$0	\$0	\$0	\$0
7310	20 Roof shingles - repair	\$0	\$0	\$0	\$0
7320	10 Roof tiles - cement	\$0	\$0	\$0	\$0
7450	10 Cementitious siding - L & M	\$0	\$0	\$0	\$0
7460	10 Plywood siding - L & M	\$0	\$0	\$0	\$0
7460	20 Vinyl siding - L & M	\$0	\$0	\$0	\$0
7460	30 Shingle panel siding	\$0	\$0	\$0	\$0
7510	10 Built-up roofing	\$0	\$0	\$0	\$0
7550	10 Modified Bituminous membrane roofing	\$0	\$0	\$0	\$0
7590	10 Roof maintenance & repair	\$0	\$0	\$0	\$0
7620	10 Sheetmetal flashing & trim	\$0	\$0	\$0	\$0
7710	10 Gutters & downspouts	\$0	\$0	\$0	\$0
7840	10 Firestopping	\$0	\$0	\$0	\$0
7900	10 Sealants & caulking	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
	Subtotal Div. 7 Thermal & Moisture	\$0	\$0	\$0	\$0

Division 8 Doors & Windows					
CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF
8100	10 Steel faced insulated doors (entry)	\$0	\$0	\$0	\$0
8100	15 Fiberglass insulated doors (entry)	\$0	\$0	\$0	\$0
8100	17 Wood faced solid core replacement entry doors	\$0	\$0	\$0	\$0
8100	18 Entry door repair	\$0	\$0	\$0	\$0
8100	19 Entry door jamb repair	\$0	\$0	\$0	\$0
8100	20 Standard steel doors (utility)	\$0	\$0	\$0	\$0
8210	10 Interior doors	\$0	\$0	\$0	\$0
8250	10 Interior prehung doors	\$0	\$0	\$0	\$0
8250	20 Interior door & jamb repair	\$0	\$0	\$0	\$0
8260	10 Closet sliding doors	\$0	\$0	\$0	\$0
8310	10 Access doors	\$0	\$0	\$0	\$0
8360	10 Sectional overhead doors	\$0	\$0	\$0	\$0
8400	10 Metal framed storefront doors	\$0	\$0	\$0	\$0
8520	10 Metal framed windows & screens	\$0	\$0	\$0	\$0
8560	10 Vinyl windows - nail on fin & screens	\$0	\$0	\$0	\$0
8560	20 Vinyl windows - retrofit - & screens	\$0	\$0	\$0	\$0
8560	30 Vinyl sliding glass door & screen replacements	\$0	\$0	\$0	\$0
8700	10 Finish hardware	\$0	\$0	\$0	\$0
8700	20 Entry door lockset replacement	\$0	\$0	\$0	\$0
8700	25 Entry door viewer	\$0	\$0	\$0	\$0

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Unit Mix						
Unit Type	Quantity	Per Cent	NRSF	Total NRSF	GSF	Total GSF
				#VALUE!		
				#VALUE!		

CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF
8700	30 Passage door lockset replacement	\$0	\$0	\$0	\$0
8700	40 Interior door privacy lockset replacement	\$0	\$0	\$0	\$0
8710	10 Garage door opener equipment	\$0	\$0	\$0	\$0
8720	10 Weatherstripping & seals	\$0	\$0	\$0	\$0
8720	20 Smoke seal entry doors	\$0	\$0	\$0	\$0
8740	10 Electro-Mechanical hardware (door hold opens etc)	\$0	\$0	\$0	\$0
8770	10 Key boxes (leasing/maintenance offices)	\$0	\$0	\$0	\$0
	Subtotal Div. 8 Doors & Windows	\$0	\$0	\$0	\$0

Division 9 Finishes					
CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF
9110	10 Ceiling suspension - hat channel etc	\$0	\$0	\$0	\$0
9200	10 Stucco - 3 coat system L & M	\$0	\$0	\$0	\$0
9200	20 Stucco - 1 coat system - L & M	\$0	\$0	\$0	\$0
9250	10 Drywall including tape and finish new drywall	\$0	\$0	\$0	\$0
9250	20 Drywall repair	\$0	\$0	\$0	\$0
9300	10 Ceramic tile	\$0	\$0	\$0	\$0
9580	10 Suspended T Bar ceilings	\$0	\$0	\$0	\$0
9650	10 Resilient flooring - Kitchen	\$0	\$0	\$0	\$0
9650	20 Resilient flooring - bathroom	\$0	\$0	\$0	\$0
9680	10 Carpet - glue down	\$0	\$0	\$0	\$0
9680	20 Carpet - special access	\$0	\$0	\$0	\$0
9680	30 Carpet - family	\$0	\$0	\$0	\$0
9680	35 Carpet cleaning	\$0	\$0	\$0	\$0
9680	40 Common halls	\$0	\$0	\$0	\$0
9680	50 Carpet pad	\$0	\$0	\$0	\$0
9700	10 Tub wall surround - fiberglass/ABS	\$0	\$0	\$0	\$0
9900	10 Exterior paint - L & M	\$0	\$0	\$0	\$0
9900	20 Interior paint - L & M	\$0	\$0	\$0	\$0
	Subtotal Div. 9 Finishes	\$0	\$0	\$0	\$0

Division 10 Specialties					
CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF
10150	10 Toilet partitions (common restrooms)	\$0	\$0	\$0	\$0
10300	10 Manufactured fireplaces	\$0	\$0	\$0	\$0
10350	10 Flagpoles	\$0	\$0	\$0	\$0
10400	10 Project signage	\$0	\$0	\$0	\$0
10430	10 Property monument sign	\$0	\$0	\$0	\$0
10520	10 Fire extinguishers/cabinets	\$0	\$0	\$0	\$0
10530	10 Awnings - Canvas	\$0	\$0	\$0	\$0
10530	20 Awnings - Metal	\$0	\$0	\$0	\$0
10550	10 Postal specialties	\$0	\$0	\$0	\$0
10670	10 Wire shelving	\$0	\$0	\$0	\$0
10800	10 Toilet & bath accessories	\$0	\$0	\$0	\$0
10800	10 Bath accessories - mirror replacement	\$0	\$0	\$0	\$0
10800	15 Bath accessories - mirror repair	\$0	\$0	\$0	\$0

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Unit Mix						
Unit Type	Quantity	Per Cent	NRSF	Total NRSF	GSF	Total GSF
				#VALUE!		
				#VALUE!		

CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF
10800	20 Bath accessories - medicine cabinet	\$0	\$0	\$0	\$0
10820	30 Bath accessories - shower curtain rod	\$0	\$0	\$0	\$0
10820	40 Bath accessories - towel bars, TP holders	\$0	\$0	\$0	\$0
10830	10 Built-in ironing boards	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
	Subtotal Div. 10 Specialties	\$0	\$0	\$0	\$0

Division 11 Equipment					
CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF
11010	10 Maintenance equipment	\$0	\$0	\$0	\$0
11070	10 Door bell replacement	\$0	\$0	\$0	\$0
11020	10 Safe (Leasing office)	\$0	\$0	\$0	\$0
11110	10 Commercial laundry equipment	\$0	\$0	\$0	\$0
11130	10 Audio-Visual (clubhouse)	\$0	\$0	\$0	\$0
11170	10 Waste Compactor	\$0	\$0	\$0	\$0
11170	20 Recycle equipment	\$0	\$0	\$0	\$0
11300	10 Sewage treatement equipment	\$0	\$0	\$0	\$0
11400	10 Food service equipment	\$0	\$0	\$0	\$0
11440	10 Food equipment - garbage disposer	\$0	\$0	\$0	\$0
11450	10 Appliances - apartments - ranges	\$0	\$0	\$0	\$0
11450	20 Appliances - apartments - refrigerators	\$0	\$0	\$0	\$0
11450	30 Appliances - apartments - dishwashers	\$0	\$0	\$0	\$0
11450	40 Appliances - apartments - range hoods	\$0	\$0	\$0	\$0
11450	20 Washers & dryers	\$0	\$0	\$0	\$0
11460	10 Unit kitchens	\$0	\$0	\$0	\$0
11280	10 Automatic gate openers/motors/controls	\$0	\$0	\$0	\$0
11280	20 Access electronics to resident amenities	\$0	\$0	\$0	\$0
	Subtotal Div. 11 Equipment	\$0	\$0	\$0	\$0

Division 12 Furnishings					
CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF
12300	10 Kitchen & bath modular cabinets - Panit & Repair	\$0	\$0	\$0	\$0
12300	20 Kitchen & bath modular cabinets - Plan 1	\$0	\$0	\$0	\$0
12300	30 Kitchen & bath modular cabinets - Plan 2	\$0	\$0	\$0	\$0
12300	40 Kitchen & bath modular cabinets - Plan 3	\$0	\$0	\$0	\$0
12300	50 Kitchen & bath modular cabinets - Plan 4	\$0	\$0	\$0	\$0
12320	10 Kitchen & bath plastic laminate counters -repair/coat	\$0	\$0	\$0	\$0
12320	20 Kitchen & bath plastic laminate counters - Plan 1	\$0	\$0	\$0	\$0
12320	30 Kitchen & bath plastic laminate counters - Plan 2	\$0	\$0	\$0	\$0
12320	40 Kitchen & bath plastic laminate counters - Plan 3	\$0	\$0	\$0	\$0
12320	50 Kitchen & bath plastic laminate counters - Plan 4	\$0	\$0	\$0	\$0
12300	20 Leasing building cabinets and counters	\$0	\$0	\$0	\$0
12400	10 Furniture - leasing office	\$0	\$0	\$0	\$0
12410	10 File cabinets - office	\$0	\$0	\$0	\$0
12490	10 Window coverings - leasing office	\$0	\$0	\$0	\$0
12490	20 Window coverings - apartments	\$0	\$0	\$0	\$0

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				#VALUE!			
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12500	10 Office equipment	\$0	\$0	\$0	\$0		
		\$0	\$0	\$0	\$0		
	Subtotal Div. 12 Furnishings	\$0	\$0	\$0	\$0		

Division 13 Special Construction							
13100	10 Clubhouse building	\$0	\$0	\$0	\$0		
13100	20 Clubhouse upgrades	\$0	\$0	\$0	\$0		
13100	30 Garage buildings	\$0	\$0	\$0	\$0		
13100	40 Maintenance building	\$0	\$0	\$0	\$0		
13120	10 Carports	\$0	\$0	\$0	\$0		
13120	30 Picnic pavilion	\$0	\$0	\$0	\$0		
13150	10 Swimming pool	\$0	\$0	\$0	\$0		
13150	20 Swimming pool equipment	\$0	\$0	\$0	\$0		
13160	10 Water feature/fountain	\$0	\$0	\$0	\$0		
13280	10 Asbestos Remediation	\$0	\$0	\$0	\$0		
13700	10 Security alarm system - leasing office/models	\$0	\$0	\$0	\$0		
13800	10 Automatic gate openers/motors/controls	\$0	\$0	\$0	\$0		
13850	10 Fire alarm system	\$0	\$0	\$0	\$0		
13850	20 Retrofit smoke alarms - per room - labor & materials	\$0	\$0	\$0	\$0		
13910	10 Fire sprinkler system - above ground	\$0	\$0	\$0	\$0		
13800	10 Automatic gate openers/motors/controls	\$0	\$0	\$0	\$0		
	Subtotal Div. 13 Special Construction	\$0	\$0	\$0	\$0		

Division 14 Conveying Systems - Elevators							
14200	10 Hydraulic Elevators	\$0	\$0	\$0	\$0		
14290	10 Elevator equipment rehab	\$0	\$0	\$0	\$0		
14290	20 Elevator cab rehab	\$0	\$0	\$0	\$0		
14400	10 Handicap lifts	\$0	\$0	\$0	\$0		
	Subtotal Div. 14 Conveying Systems	\$0	\$0	\$0	\$0		

Division 15 Mechanical & Plumbing							
15100	10 Building natural gas piping	\$0	\$0	\$0	\$0		
15100	20 Plumbing water supply - apartments	\$0	\$0	\$0	\$0		
15100	30 Plumbing sanitary waste system	\$0	\$0	\$0	\$0		
15410	10 Plumbing fixtures -apartments - toilet	\$0	\$0	\$0	\$0		
15410	20 Plumbing fixtures - Bathroom fauset	\$0	\$0	\$0	\$0		
15410	25 Plumbing fixtures - bath counter, faucet, P-trap	\$0	\$0	\$0	\$0		
15410	26 Plumbing fixtures - bath vanity angle stops & risers	\$0	\$0	\$0	\$0		
15410	30 Plumbing fixtures - Bathroom shower valve assembly	\$0	\$0	\$0	\$0		
15410	35 Plumbing fixtures - toilet replacement	\$0	\$0	\$0	\$0		
15410	36 Plumbing fixtures - toilet angle stop replacement	\$0	\$0	\$0	\$0		
15410	40 Plumbing fixtures - Kitchen sink, faucet, P-trap	\$0	\$0	\$0	\$0		

Momentum For Mental Health -- 202 W. Arbor Ave.

Sunnyvale, CA

Project Bid Budget - Rehab

Bid Worksheet

Contractor:		Bid Date:	
Total Number of Units:		Prepared by:	
Total Number of Buildings:		Number of Attached Garages:	
Total Net Rentable SF:		Number of Detached Garages:	
Total Building Gross SF:		Number of Garage Buildings:	
Average Unit Net SF:		Number of Carports:	
Total Clubhouse Net SF:		Number of Storage Spaces:	
		Total Project Agerage:	

Unit Mix						
Unit Type	Quantity	Per Cent	NRSF	Total NRSF	GSF	Total GSF
				#VALUE!		
				#VALUE!		

CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF
15410	50 Plumbing fixtures - kitchen angle stops & risers	\$0	\$0	\$0	\$0
15410	60 Plumbing fixtures - community buildings	\$0	\$0	\$0	\$0
15410	70 Plumbing fixtures - bathtub replacement	\$0	\$0	\$0	\$0
15410	80 Plumbing fixtures - shower pan replacement	\$0	\$0	\$0	\$0
15480	10 Domestic water heaters	\$0	\$0	\$0	\$0
15730	10 Package air conditioning equipment	\$0	\$0	\$0	\$0
15750	10 Humidity control equipment/humidistat	\$0	\$0	\$0	\$0
15760	10 Central heating & cooling units	\$0	\$0	\$0	\$0
15760	20 Baseboard electric heater replacement - bedrooms	\$0	\$0	\$0	\$0
15760	30 Baseboard electric heater replacement - dining room	\$0	\$0	\$0	\$0
15760	40 Baseboard electric heater replacement - livingroom	\$0	\$0	\$0	\$0
15770	10 Bathroom electric wall heater	\$0	\$0	\$0	\$0
15830	10 Bathroom exhaust fan replacement	\$0	\$0	\$0	\$0
15830	20 Bathroom exhaust fan repair/motor replacement etc	\$0	\$0	\$0	\$0
15905	10 Thermostat - replace	\$0	\$0	\$0	\$0
15950	10 Testing, adjusting & balancing	\$0	\$0	\$0	\$0
	Subtotal Div. Mechanical & Plumbing	\$0	\$0	\$0	\$0

Division 16 Electrical & Communications					
CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF
16100	10 Electrical - L & M	\$0	\$0	\$0	\$0
16140	10 Electrical - GFCI's Kitchen	\$0	\$0	\$0	\$0
16140	20 Electrical - GFCI's Bathroom	\$0	\$0	\$0	\$0
16140	30 Electrical - new coverplates, plugs & swithces	\$0	\$0	\$0	\$0
16140	40	\$0	\$0	\$0	\$0
16200	10 Electrical equipment - motors, generators etc.	\$0	\$0	\$0	\$0
16400	10 Water submeter electronics	\$0	\$0	\$0	\$0
16500	20 Apartment light fixtures - Kitchen	\$0	\$0	\$0	\$0
16500	30 Apartment light fixtures - bedrooms	\$0	\$0	\$0	\$0
16500	40 Apartment light fixtures - hallway	\$0	\$0	\$0	\$0
16500	50 Apartment light fixtures - entry	\$0	\$0	\$0	\$0
16500	60 Apartment light fixtures - bathroom	\$0	\$0	\$0	\$0
16500	70 Apartment light fixtures/heat element - bathroom	\$0	\$0	\$0	\$0
16500	10 Electrical - fixtures in utility closets	\$0	\$0	\$0	\$0
16500	20 Electrical - Exterior building fixtures wall packs	\$0	\$0	\$0	\$0
16520	10 Electrical - site luninaries/poles/grounds	\$0	\$0	\$0	\$0
16530	10 Emergency lighting	\$0	\$0	\$0	\$0
16700	10 Telephone system - apartments	\$0	\$0	\$0	\$0
16700	20 Telephone phone jack replacement	\$0	\$0	\$0	\$0
16700	30 Telephone inside wiring repair	\$0	\$0	\$0	\$0
16700	40 Telephone - IDF repair	\$0	\$0	\$0	\$0
16700	20 Telephone system - office	\$0	\$0	\$0	\$0
16740	10 High speed data system - apartments	\$0	\$0	\$0	\$0
16740	20 High speed data system - office	\$0	\$0	\$0	\$0
16800	10 Television/CATV system rebuild complete	\$0	\$0	\$0	\$0
16800	20 Television/CATV jack replacement	\$0	\$0	\$0	\$0

Momentum For Mental Health -- 202 W. Arbor Ave.
Sunnyvale, CA
Project Bid Budget - Rehab
Bid Worksheet

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Total Net Rentable SF:		Number of Detached Garages:	
Total Building Gross SF:		Number of Garage Buildings:	
Average Unit Net SF:		Number of Carports:	
Total Clubhouse Net SF:		Number of Storage Spaces:	
		Total Project Agerage:	

Unit Mix							
Unit Type	Quantity	Per Cent	NRSF	Total NRSF	GSF	Total GSF	
				#VALUE!			
				#VALUE!			

CSI Division	Description	Line item cost	Cost/Unit	Cost/ NRSF	Cost/GSF		
16800	30 Television/CATV inside wire repair	\$0	\$0	\$0	\$0		
16800	40 Television system - outside wire rebuild	\$0	\$0	\$0	\$0		
	Subtotal Electrical & Communications	\$0	\$0	\$0	\$0		
	Summary						
	Subtotal General Requirements - Div. 1	\$0	\$0	\$0	\$0		
	Subtotal Site Work - Div. 2A	\$0	\$0	\$0	\$0		
	Subtotal Off-site Work Div. 2B	\$0	\$0	\$0	\$0		
	Subtotal Hard Costs Divs. 3 - 16	\$0	\$0	\$0	\$0		
	Contract Contingency	\$0	\$0	\$0	\$0		
	General Contractor Fee	\$0	\$0	\$0	\$0		
	Total Contract Cost	\$0	\$0	\$0	\$0		

Contractor represents that it has, in its role of construction contractor and not as a design professional, (i) familiarized itself with applicable building, plumbing, mechanical, electrical, fire and other codes, rules, regulations, ordinances and laws bearing upon the Work consistent with the standard of care and industry standards applicable to the Contractor, (ii) carefully studied the Bid Documents with each other and with information furnished by the Owner and Owner Consultants and (iii) carefully inspected the property for as-built conditions (iv) advised the Owner in writing of any errors and inconsistencies in the Drawings and Specifications and variations from site conditions that it discovered and any changes to the Drawings and Specifications which, in Contractor's experience, will be required to complete the Work. The Contractor represents that, except as the Contractor may advise the Owner in a written notice with its bid submittal, the information available to the Contractor is sufficient in content and detail to complete the Work and to enable the Contractor to deliver, within the Bid Sum and the proposed construction time schedule, a fully completed Project with all appurtenant improvements without the need for any change the Contract Sum specified in the Bid.

Signed

Date

Company